

HORIZONTAL ANALYSIS

	2019	19 vs 18	2018	18 vs 17	2017	17 vs 16	2016	16 vs 15	2015	15 vs 14	2014	14 vs 13	2013
	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000	%	Rs. in '000
Statement of Financial Position													
Total equity	7,503,934	0.50	7,466,333	12.49	6,637,098	56.70	4,235,430	24.39	3,404,959	107.03	1,644,679	73.44	948,287
Total non-current liabilities	3,781,257	136.33	1,599,956	148.81	643,053	(61.80)	1,663,226	34.61	1,250,475	(30.90)	1,809,684	20.63	1,500,230
Total current liabilities	11,355,819	35.05	8,408,467	(3.83)	8,743,576	49.17	5,861,637	(13.95)	6,811,927	88.26	3,618,325	138.00	1,520,279
Total equity & liabilities	22,641,009	29.56	17,474,757	9.06	16,023,727	36.02	11,780,293	2.73	11,467,361	62.14	7,072,689	78.21	3,968,796
Total non-current assets	8,627,828	35.99	6,344,432	48.42	4,274,764	8.82	3,928,430	17.12	3,354,165	14.33	2,933,832	19.17	2,461,935
Total current assets	14,013,181	25.90	11,130,324	(5.27)	11,748,963	49.63	7,851,863	(3.22)	8,113,195	96.03	4,138,857	174.67	1,506,861
Total assets	22,641,009	29.56	17,474,757	9.06	16,023,727	36.02	11,780,293	2.73	11,467,361	62.14	7,072,689	78.21	3,968,796
Statement of Profit or Loss													
Sales	30,828,089	38.70	22,225,843	18.20	18,802,811	(0.95)	18,983,479	55.08	12,241,272	104.95	5,972,673	52.03	3,928,514
Less: cost of Sales	27,639,095	42.24	19,431,431	15.41	16,837,364	(0.52)	16,924,658	55.06	10,914,917	108.11	5,244,696	47.58	3,553,752
Gross profit	3,188,994	14.12	2,794,412	42.18	1,965,447	(4.54)	2,058,821	55.22	1,326,355	82.20	727,977	94.25	374,762
Less:													
Sales and marketing expenses	201,592	(18.16)	246,333	50.16	164,049	73.19	94,723	53.16	61,847	438.31	11,489	(40.77)	19,397
Administrative expenses	366,852	17.24	312,901	18.04	265,075	27.74	207,515	29.44	160,323	102.58	79,142	1.89	77,675
Other charges	123,487	8.62	113,690	24.32	91,451	5.53	86,658	91.77	45,188	75.29	25,779	318.42	6,161
Impairment loss on trade debts	3,310	98.95	1,664	100.00	-	-	-	-	-	-	-	-	-
Add: other income	(29,999)	(17.50)	(36,364)	7.03	(33,977)	(28.25)	(47,357)	220.50	(14,776)	303.39	(3,663)	(33.75)	(5,529)
	665,242	4.23	638,223	31.16	486,598	42.47	341,540	35.22	252,581	124.02	112,747	15.40	97,704
Profit before interest & taxation	2,523,752	17.05	2,156,188	45.80	1,478,849	(13.88)	1,717,281	59.93	1,073,774	74.53	615,230	122.06	277,058
Less: finance costs	786,328	42.33	552,460	115.34	256,551	(39.64)	425,033	(3.33)	439,678	69.24	259,788	70.61	152,271
Profit before taxation	1,737,423	8.34	1,603,728	31.21	1,222,298	(5.41)	1,292,248	103.79	634,096	78.40	355,442	184.84	124,787
Less: taxation	364,492	16.26	313,513	35.40	231,538	(41.95)	398,836	(1,690.87)	(25,070)	250.58	(7,151)	130.98	(3,096)
Profit for the year	1,372,931	6.41	1,290,215	30.22	990,760	10.90	893,412	35.54	659,166	81.79	362,593	183.53	127,883